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Crack Fill and Seal Coat Groupings

Repair Method

Group 1
Group 2
Group 3
Group 4

Reclaim, Reshape, Repave
Mill + Overlay
Crack Fill and Seal Coat

# Option 1

STREET SEGMENT	FROM	TO	Reconstruction Year												
			2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Birch St.	Birchwood Ave.	End of St.		CFSC										CFSC	
Birchwood Ave.	East County Line Rd.	Cedar St./Hall Ave.						M+O				CFSC			
Birchwood Ave.	Cedar St./Hall Ave.	150' past Birchwood Ct.						M+O				CFSC			
Birchwood Ave.	End of St.	City Limits/End of St.										CFSC			
Birchwood Ct.	Birchwood Ave.	Center of cul-de-sac						M+O				CFSC			
Birchwood Lane	East County Line Rd.	Wildwood Ave.												CFSC	
Cedar St./Hall Ave.	East County Line Rd.	City Limits										M+O	M+O		CFSC
Cedar St.	Hall Ave.	Wildwood Ave.		CFSC											CFSC
Five Oaks Lane	Oakridge Dr.	Birchwood Lane	RRR									CFSC			
Hall Ct.	Hall Ave.	Center of cul-de-sac		CFSC											CFSC
Iris St.	Wildwood Ave.	Lake Ave.		CFSC											CFSC
Jay St.	Hall Ave.	Center of cul-de-sac		CFSC											CFSC
Lake Ave.	Wildwood Ave.	Iris St.						CFSC							CFSC
Lake Ave.	Iris St.	End of St.		CFSC											CFSC
Lakewood Lane	Lake Ave.	End of St.		CFSC											CFSC
Oakridge Dr.	Cedar St./Hall Ave.	Oakview Ct.	RRR									CFSC			
Oakridge Dr.	Oakview Ct.	Center of cul-de-sac							M+O			CFSC			
Oakview Court	Oakridge Dr.	Center of cul-de-sac	CFSC												CFSC
Oakhill Court	Oakridge Dr.	Center of cul-de-sac	M+O									CFSC			
Owl St.	Wildwood Ave.	End of St.		CFSC											CFSC
Rice/Rosa Lane	Birchwood Ave.	End of St.		CFSC											CFSC
White Pine Lane	Hall Ave.	Center of cul-de-sac		CFSC											CFSC
Wildwood Ave.	East County Line Rd.	Owl St.								M+O		CFSC			
Wildwood Ave. (One Way South)	Owl St.	625' South of Owl St.				RRR						CFSC			
Wildwood Ave. (One Way North)	Owl St.	625' South of Owl St.				RRR						CFSC			
Wildwood Ave	Lake Ave.	Iris St.					RRR					CFSC			
Wildwood Ave.	625' South of Owl St.-Lake Ave.	Iris St.-Hall Ave.										CFSC			

Estimated Yearly Construction Cost	\$ 120,605	\$ 67,614	\$ 152,778	\$ 168,667	\$ 122,084	\$ -	\$ 94,173	\$ 100,466	\$ 83,213	\$ 99,820	\$ 99,820	\$ 92,760	\$ 91,400
Annual Revenue	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Cash Flow	-\$20,605	\$11,781	-\$40,997	-\$109,664	-\$131,748	-\$31,748	-\$25,921	\$23,614	\$90,401	\$140,581	\$190,761	\$248,001	\$306,601

**NOTE:** Annual Revenue is anticipated to remain at \$100,000 until 2031 when it will increase to \$150,000. The Crack Fill and Seal Coat repair cycle will begin in 2031.

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STREET SEGMENT	FROM	TO	Reconstruction Year								
			2037	2038	2039	2040	2041	2042	2043	2044	2045
Birch St.	Birchwood Ave.	End of St.						CFSC			
Birchwood Ave.	East County Line Rd.	Cedar St./Hall Ave.				CFSC					
Birchwood Ave.	Cedar St./Hall Ave.	150' past Birchwood Ct.				CFSC					
Birchwood Ave.	End of St.	City Limits/End of St.				CFSC					
Birchwood Ct.	Birchwood Ave.	Center of cul-de-sac				CFSC					
Birchwood Lane	East County Line Rd.	Wildwood Ave.						CFSC			
Cedar St./Hall Ave.	East County Line Rd.	City Limits							RRR	RRR	
Cedar St.	Hall Ave.	Wildwood Ave.							RRR	RRR	
Five Oaks Lane	Oakridge Dr.	Birchwood Lane				CFSC					
Hall Ct.	Hall Ave.	Center of cul-de-sac						CFSC			
Iris St.	Wildwood Ave.	Lake Ave.						CFSC			
Jay St.	Hall Ave.	Center of cul-de-sac						CFSC			
Lake Ave.	Wildwood Ave.	Iris St.						CFSC			
Lake Ave.	Iris St.	End of St.						CFSC			
Lakewood Lane	Lake Ave.	End of St.						CFSC			
Oakridge Dr.	Cedar St./Hall Ave.	Oakview Ct.				CFSC					
Oakridge Dr.	Oakview Ct.	Center of cul-de-sac				CFSC					
Oakview Court	Oakridge Dr.	Center of cul-de-sac						CFSC			
Oakhill Court	Oakridge Dr.	Center of cul-de-sac				CFSC					
Owl St.	Wildwood Ave.	End of St.						CFSC			
Rice/Rosa Lane	Birchwood Ave.	End of St.						CFSC			
White Pine Lane	Hall Ave.	Center of cul-de-sac						CFSC			
Wildwood Ave.	East County Line Rd.	Owl St.					CFSC				
Wildwood Ave. (One Way South)	Owl St.	625' South of Owl St.					CFSC				
Wildwood Ave. (One Way North)	Owl St.	625' South of Owl St.					CFSC				
Wildwood Ave	Lake Ave.	Iris St.					CFSC				
Wildwood Ave.	625' South of Owl St.-Lake Ave.	Iris St.-Hall Ave.					CFSC				
<b>Estimated Yearly Construction Cost</b>			\$ -	\$ -	\$ -	\$ 100,466	\$ 83,213	\$ 92,760	\$ -	\$ 397,834	\$ 397,834
<b>Annual Revenue</b>			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<b>Cash Flow</b>			\$ 456,601	\$ 606,601	\$ 756,601	\$ 806,135	\$ 872,922	\$ 930,162	\$ 1,080,162	\$ 832,328	\$ 584,494

**NOTE:** Annual Revenue is anticipated to remain at \$100,000 until 2031 when it will increase to \$150,000. The Crack Fill and Seal Coat repair cycle will begin in 2031.